



# Ashfield

DISTRICT COUNCIL

## ASHFIELD DISTRICT COUNCIL: EXECUTIVE FUNCTIONS DECISION RECORD

Please use this form to record any Executive Decision taken by a Cabinet Member or Chief Officer.

### TO BE COMPLETED BY THE DECISION TAKER:

**1. Title / Subject Matter:**

Please give a brief summary of what the decision was about. A short title for future reference would also be helpful.

Administration of Nottinghamshire Rough Sleeper Initiative Funding 2020/21 - amendments

**2. Is this a Key Decision:**

A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over **£50,000 revenue** or **£1m capital**, or;
- (b) Have a significant impact on **two** or more Wards, or electoral divisions in the Council's area.

Yes

**3. Decision Taken:**

Briefly summarise what you have decided to do. For instance, to purchase a specific piece of equipment for a specific cost. Don't include any information in your summary that you would not want to be published.

To make a number of amendments to EDR 0512 regarding the delivery partners and/or funding amounts to be awarded from the Nottinghamshire Rough Sleeper Initiative (RSI) Funding 2020/21

To reallocate underspends from the Nottinghamshire Rough Sleeper Initiative Funding 2020/21 and 2019/20

To delegate decision-making authority to the Director of Housing and Assets regarding minor amendments to the allocation of this funding

**4. Reasons for the Decision:**

Again, briefly explain why you thought this was the right decision.

Amendments to EDR 0512

The below amendments have been approved by the Nottinghamshire RSI Strategic Steering Group and MHCLG

<b>Intervention</b>	<b>Change required</b>	<b>Reason</b>
Street outreach team – core Framework £500,000	This intervention includes £17,500 for a Band 6 outreach nurse - £15,000 of this is now to be allocated to Nottingham & Nottinghamshire Clinical Commissioning Group (CCG)	Due to workforce pressures, a nurse could not be seconded to the team. Instead, GP surgeries in Ashfield, Mansfield and Newark & Sherwood will be contracted to provide enhanced access to their primary care services
Street outreach team – core Bassetlaw CCG £10,000 Mid Nottinghamshire CCG £20,000	This funding is for complex wound care clinics that will now be delivered by the Tissue Viability Team at Sherwood Forest Hospital Trust (SFHT)	The CCG have arranged for SFHT to deliver these clinics and the funding agreement is to be between ADC and SFHT
Supported lettings – Gedling, Broxtowe, Rushcliffe Framework £30,000	This funding will be utilised by Framework to recruit a team of 4 community navigators. The change is minimal as the delivery partner is the same and the role is broadly the same	To maximise the impact and effectiveness of this role, it will sit in a new team of community navigators
Landlord Liaison Officer – Bassetlaw Bassetlaw DC £25,000 Landlord Liaison Officer Personalised Budget Bassetlaw DC £12,500	This funding will be utilised by Framework to recruit a team of 4 community navigators with a personalised budget fund.	Bassetlaw DC are no longer in a position to host this role. Additionally, their requirements have changed and the key gap in their services is a community navigator.
Navigator DLNRCRC £35,000 Personalised budget DLNRCRC £12,000	From 13 <sup>th</sup> July 2020, this post will be hosted by Framework	The DLNRCRC employee seconded to this role has secured a new role and it is not possible to second another DLNRCRC employee to this role.  Framework will host this role, alongside the new team of community navigators.

<p>Navigator Nottingham City Council £35,000</p> <p>Personalised budget</p> <p>Nottingham City Council £12,000</p>	<p>This funding will be utilised by Framework to recruit a team of 4 community navigators with a personalised budget fund.</p>	<p>The Nottingham City Council employee who held this post left their employment on 2<sup>nd</sup> June 2020. By mutual agreement, Nottingham City will no longer employ this role and Framework will host this role within the new team of community navigators.</p>
<p>Community Navigators</p> <p>ADC £35,000</p> <p>Bassetlaw DC £35,000</p> <p>Community navigator personalised budget</p> <p>ADC £5,000</p> <p>Bassetlaw DC £5,000</p>	<p>This funding will be utilised by Framework to recruit a team of 4 community navigators with a personalised budget fund.</p>	<p>Bassetlaw DC are no longer in a position to host this role.</p> <p>To maximise the impact and effectiveness of these roles, they will sit in a new team of community navigators</p>

**Reallocate underspends**

The RSI Strategic Steering Group and MHCLG have approved reallocating underspends of £57,299.40 from RSI 2019/20 and RSI 2020/21 to fund an assertive outreach service with Change, Grow, Live (CGL) between October 2020 and March 2021.

- 5. Copy of the Report or Briefing Note setting out the information which was used as the basis for the Decision:**  
Please attach the relevant Report or Briefing Note. Unless classified as exempt, this information will be included with the Decision Record and published on the Council's website.

**6. Was the Decision classed as exempt? If so, what were the reasons for this:**

Please refer to the Constitution which explains the legal grounds for exempting from publication information used to make a decision:

No

**7. Alternative Options Considered / Rejected:**

Briefly summarise what other options, if any, you considered and explain why you rejected them.


Alternative options were explored for each of the interventions and delivery partners however these were either unavailable or were rejected as they couldn't meet the requirements of the RSI programme, for example:

- Alternative funding opportunities for the CGL outreach service could not be identified and this service is a crucial element of the RSI programme
- Alternative hosts for the community navigator team were considered and rejected as there was no other organisation that could host all 4 workers to achieve the desired impact and effectiveness
- DLNRCRC were asked to continue hosting a navigator however this was not possible due to their workforce pressures

**8. Declarations of Interest and Dispensations – If applicable:**

Any Declarations of Interest relating to this decision and subsequent dispensations should be listed.

**9. Name / Title of the relevant lead Cabinet Member(s) consulted (If appropriate):**

<p><b>10. Name / Title of the decision taker:</b> THOMAS J HOLLIS</p> <p>(a) Cabinet Member [  ]</p> <p>Please give your name and your position</p> <p>Or</p> <p>(b) Officer [ <span style="float: right;">]</span></p>
Date:
<b>TO BE COMPLETED BY DEMOCRATIC SERVICES</b>
<b>1. Date that the decision was notified to members:</b>
<b>2. Date and time when the Call-In period for this decision ends:</b>
<b>3. Date when the decision can be implemented (five working days following publication):</b>
<b>4. Decision Reference Number:</b>

**The completed form should be emailed to the Democratic Services Team:**

**[democratic.services@ashfield.gov.uk](mailto:democratic.services@ashfield.gov.uk)**

**They will arrange for it to be published on the Council's web site.**

**EXEMPT OR CONFIDENTIAL BACKGROUND INFORMATION IN SUPPORT OF THE DECISION:**

Use this section to share any confidential information. **This will not be published or placed on the Council's web site.** It will only be shared within the Authority, as appropriate.

**For further support or guidance please contact Ruth Dennis, Director of Legal and Governance (and Monitoring Officer) [r.dennis@ashfield.gov.uk](mailto:r.dennis@ashfield.gov.uk) or any member of the Democratic Services Team.**

<b>Report To:</b>	<b>EDR</b>	<b>Date:</b>	<b>2 October 2020</b>
<b>Heading:</b>	<b>ADMINISTRATION OF NOTTINGHAMSHIRE ROUGH SLEEPER INITIATIVE FUNDING 2020/21 - AMENDMENTS</b>		
<b>Portfolio Holder:</b>	<b>PORTFOLIO HOLDER FOR HOUSING - CLLR T HOLLIS</b>		
<b>Ward/s:</b>	<b>ALL</b>		
<b>Key Decision:</b>	<b>Yes</b>		
<b>Subject to Call-In:</b>	<b>Yes</b>		

### **Purpose of Report**

To seek approval to make a number of amendments to EDR 0512 – Administration of Nottinghamshire Rough Sleeping Initiative Funding 2020/21

### **Recommendation(s)**

To make a number of amendments to EDR 0512 regarding the delivery partners and/or funding amounts to be awarded from the Nottinghamshire Rough Sleeper Initiative (RSI) Funding 2020/21

To reallocate underspends from the Nottinghamshire Rough Sleeper Initiative Funding 2020/21 and 2019/20

To delegate decision-making authority to the Director of Housing and Assets regarding minor amendments to the allocation of this funding

### **Reasons for Recommendation(s)**

A number of changes are required to either the delivery partner or the funding amount for a number of the RSI funded interventions due to the reasons set out in the table below

The changes have been approved by the Nottinghamshire RSI Strategic Steering Group and MHCLG

### **Alternative Options Considered**

(with reasons why not adopted)

Alternative options were explored for each of the interventions and delivery partners however these were either unavailable or were rejected as they couldn't meet the requirements of the RSI programme, for example:

- Alternative funding opportunities for the CGL outreach service could not be identified and this service is a crucial element of the RSI programme
- Alternative hosts for the community navigator team were considered and rejected as there was no other organisation that could host all 4 workers to achieve the desired impact and effectiveness
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### **Detailed Information**

#### **Amendments to EDR 0512**

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<p>Navigator</p> <p>Nottingham City Council £35,000</p> <p>Personalised budget</p> <p>Nottingham City Council £12,000</p>	<p>This funding will be utilised by Framework to recruit a team of 4 community navigators with a personalised budget fund.</p>	<p>The Nottingham City Council employee who held this post left their employment on 2<sup>nd</sup> June 2020. By mutual agreement, Nottingham City will no longer employ this role and Framework will host this role within the new team of community navigators.</p>
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## Reallocate underspends

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## **Implications**

### **Corporate Plan:**

### **Legal:**

There are no significant legal issues identified in the report. Legal assistance will be provided as required in relation to any agreements needed to implement the proposals.

### **Finance:**

<b>Budget Area</b>	<b>Implication</b>
General Fund – Revenue Budget	None. Proposals represent the reallocation of existing grant funding.
General Fund – Capital Programme	Not applicable
Housing Revenue Account – Revenue Budget	Not applicable
Housing Revenue Account – Capital Programme	Not applicable

### **Risk:**

<b>Risk</b>	<b>Mitigation</b>
Failure to mobilise the changes ahead of the 6 month review by MHCLG in October 2020 that determines approval of the final funding payment	Identified delivery partners who can mobilise before the end of August

### **Human Resources:**

### **Environmental/Sustainability** *(to be completed by the author)*

There are no implications arising from administering this funding award.

### **Equalities:** *(to be completed by the author)*

There are no Equality Act implications arising from administering this funding award.

**Other Implications:**

*(if applicable)*

**Reason(s) for Urgency**

*(if applicable)*

**Reason(s) for Exemption**

*(if applicable)*

**Background Papers**

*(if applicable)*

**Report Author and Contact Officer**

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